

Agency 037

Office of Legislative Support Services

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	46.6	8,123	155	8,278
Supplemental Changes				
Audit Services		13		13
Time, Leave and Attendance System		2		2
Nonappropriated Fund Adjustment			12	12
Subtotal - Supplemental Changes		15	12	27
Total Proposed Budget	46.6	8,138	167	8,305
Difference		15	12	27
Percent Change	0.0%	0.2%	7.7%	0.3%

SUPPLEMENTAL CHANGES

Audit Services

The agency's budget is adjusted to update anticipated charges for state audit services and to shift funding between fiscal years to reflect the State Auditor's audit schedule. (General Fund-State, various other accounts)

Time, Leave and Attendance System

The agency's budget is increased to pay the remaining debt service for the Time, Leave and Attendance system. (General Fund-State, various other accounts)

Nonappropriated Fund Adjustment

Expenditure authority is adjusted to reflect a balance in the Legislative Oral History Account. (Legislative Oral History Account-Nonappropriated)